

FACILITIES - \$72,600



Put simply, this is what we have to spend to keep the doors of NDBC open and welcoming. As anyone who owns a

house knows, there is always something that needs maintenance, repair, replacement, or updating; and the house of God has the same needs. We strive to be good stewards, however, using periodic energy audits, needs assessments, regular maintenance, and many volunteer hours to ensure that NDBC will continue to shine on our hill at Northside Drive as a beacon of love and light.

ADMINISTRATION - \$154,815

In the theater this is what is called "back of the house". Sitting in the pews on Sunday, it may be hard to calculate the amount of expense, expertise and effort that makes our "front of the house" experience possible—every day, every week, every month of the year. The list of expenses is long: utilities, insurance, printing, postage, office machines; telecommunications, and all are necessary to support and carry out our ministries.

Your Finance Committee hopes this descriptive approach will help you connect more closely to the ministries you value and that you will pledge to support the work and mission of Northside Drive.

Thank you for giving generously to our ministry together.



Northside Drive Baptist Church 2010 Challenge Budget



The Joy of Generosity

A narrative and pictorial look at the 2010 budget

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**NORTHSIDE DRIVE'S
2010 CHALLENGE BUDGET
INCOME - \$826,567**

The 2010 Challenge Budget was built based on the recommendations from each church committee. These funds represent the committees' best estimates of the cost to carry out the ministries and missions of Northside Drive Baptist Church.

Here is the bottom line: Our giving provides 92% of our annual income. We receive the remaining 8% from sources such as the Maddox Fund, Preschool reimbursement, the ball field, and wedding fees.

The generosity of our congregation makes possible all aspects of our ministry and mission. We each have been blessed by God in unique ways and our giving is one way we live out our gratitude and say, "Thanks".

**NORTHSIDE DRIVE'S
2010 CHALLENGE BUDGET
EXPENSES \$826,567**

**WORSHIP, MUSIC &
CARE MINISTRIES - \$45,740**

The richness of the worship experience at Northside Drive is a vital part of the spiritual life of our church community; it distinguishes us and enriches us. We celebrate each season of the liturgical year



with special music, colorful paraments, beautiful flowers, and seasonal decorations. The sights, sounds, and even smells that surround us in our sacred space are all offered up to God in gratitude for all God's blessings to each one of us.

Our care ministries include our Deacon Family Ministry Plan and meals for families with new babies and for those who are sick. We also provide meals before or after funerals for the families of deceased loved ones.

MISSIONS - \$98,446



With a long history of commitment to missions, Northside Drive provides many opportunities to put Christian faith into action. We serve the needs of our local and world-wide communities by giving of our time, talents, and resources. We provide direct financial support for over 25 faith-based organizations. In addition, members participate in hands-on mission activities throughout the year. The Missions budget is tied directly to what we pledge as a percentage (12.5%) of the overall budget. What this means is that any

cuts to the NDBC Challenge Budget will reduce our support for those individuals, organizations, and communities who so desperately need our help.

CHRISTIAN EDUCATION - \$25,425



We dedicate our financial resources to programs that educate, inspire, and motivate us all. NDBC is blessed with members who value inquiry and discernment as the

basis of spiritual formation. The budget supports life-long Christian growth through Church School classes for all ages, youth ministries, fellowship groups, such as *Triple E*, week-day Bible study, book clubs, spiritual retreats, and mentoring for students from the McAfee School of Theology.

PERSONNEL - \$429,541

Our dynamic clergy, talented music ministers, and all of our faithful staff do so much for so many. The amounts we spend for salaries, benefits, taxes, insurance, and related employee expenses do not tell the whole story of the ways our staff touches us all on a regular basis. The prayer offered in a hospital room, the warm welcome children receive in the nursery, Sunday sermons, publications, majestic anthems, and a clean building are only part of the myriad of ways our dedicated personnel contribute to the ministries of our church.